

PROPOSED ORDINANCE NO. 2011-21**ORDINANCE NO. 1701****AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2011-2012 FOR THE CITY OF PEMBROKE PINES, FLORIDA, PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the 2011-2012 Budget Estimates for the expenditures of the City's departments, divisions, funds and offices have been prepared by the City Manager and submitted to the City Commission, and

WHEREAS, said Budget Estimates, in conformity with the City Charter requirements, have been filed with the City Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City wherein all interested persons were given the opportunity to voice their objections to any item listed in the Budget Estimates;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THAT:

Section 1. The Budget Estimates, which are on file at the City Clerk's office, and incorporated herein by this reference and expressly made a part hereof, are hereby adopted and shall be in full force and effect for the Fiscal Year of the City of Pembroke Pines, Florida, commencing on October 1, 2011 and terminated on September 30, 2012.

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Section 2. There is hereby appropriated from the General Fund and other funds of the City as set forth in detail in the Budget Estimates as set forth in **Exhibit "A"** attached hereto and incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said Budget Estimates.

Section 3. The Summary of Budget Estimates for Fiscal Year 2011-2012, are attached hereto and made a specific part hereof, as **Exhibit "A"** all as set forth in detail in said Budget Estimates which are on file at the City Clerk's office and which are incorporated herein by reference and expressly made a part hereof, be and the same are hereby approved and adopted and accepted as the Budget Estimates of the City of Pembroke Pines, Florida for the Fiscal Year 2011-2012.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which related to the fiscal management of the City's funds.

Section 5. From time to time, the City Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this ordinance.

Section 6. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. If any clause, section, or other part or application of this

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ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

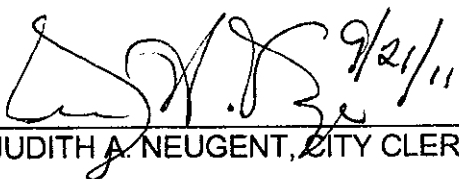
Section 8. This Ordinance shall become effective immediately upon its passage and adoption.

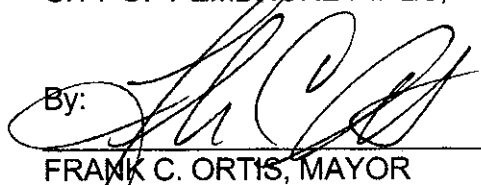
PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON FIRST READING THIS 7th DAY OF September, 2011. TIME ADOPTED 6:34 PM.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON SECOND AND FINAL READING THIS 20th DAY OF September, 2011. TIME ADOPTED 6:45 PM.

CITY OF PEMBROKE PINES, FLORIDA

ATTEST:


JUDITH A. NEUGENT, CITY CLERK

By: 
FRANK C. ORTIS, MAYOR

ORTIS AYE

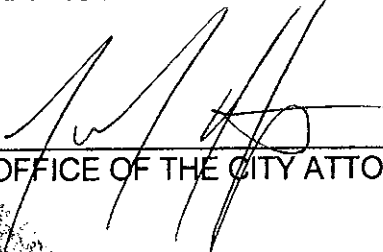
CASTILLO AYE

McCLUSKEY AYE

SHECHTER AYE

SIPLE AYE

APPROVED AS TO FORM:


OFFICE OF THE CITY ATTORNEY



**Exhibit A
Summary of Budget Estimates
Proposed Ordinance NO. 2011-21**

Fund #	Fund Description	Estimated Beginning FY2012 Fund Balance	FY2012 Revenues	FY2012 Expenditures	Excess (Deficit) Revenues Over Expenditures	Estimated Ending FY2012 Balance
1	General Fund	\$ 39,114,429	\$ 149,312,444	\$ 151,556,066	\$ (2,243,622)	\$ 36,870,807
51	Wetlands Trust Fund	569,009	34,000	16,500	17,500	586,509
100	Road & Bridge Fund	5,000,606	4,262,900	5,616,126	(1,353,226)	3,647,380
120	State Housing Initiative Program	13,400	39,000	39,000	39,000	52,400
121	HUD Grants CDBG/HOME		1,037,133	1,037,133	-	-
122	Law Enforcement Grant		17,918	17,918	-	-
123	ADA/Paratransit Program		452,928	452,928	-	-
128	Community Bus Program		818,226	818,226	-	-
131	Treasury - Confiscated	34,390	6,000	33,150	(27,150)	7,240
132	Justice - Confiscated	161,201		88,097	(88,097)	73,104
133	\$2 Police Education	114,940	60,245	55,245	5,000	119,940
134	FDLE - Confiscated	120,051		105,240	(105,240)	14,811
199	Older Americans Act	23,223		911,570	-	23,223
201	Debt Service	14,482,018	26,858,790	26,778,770	80,020	14,562,038
320	Municipal Construction	(4,348,746)	2,661,081	3,585,874	(924,793)	(5,273,539)
471	Utility Fund	216,988,293	43,137,784	43,137,784	-	216,988,293
504	Public Insurance Fund		27,849,925	27,849,925	-	-
655	General Pension Trust Fund	120,154,318	19,009,516	9,080,000	9,929,516	130,083,834
656	Fire & Police Pension Trust Fund	261,943,796	54,308,536	24,415,000	29,893,536	291,837,332
657	Other Post Employment Benefits	24,154,849	10,642,667	7,376,427	3,266,240	27,421,089
		\$ 678,525,777	\$ 341,420,663	\$ 302,931,979	\$ 38,488,684	\$ 717,014,461

* Advanced funding of future benefit payments.



STATE OF FLORIDA
COUNTY OF BROWARD

I HEREBY CERTIFY that the above foregoing is a true and correct copy of

Ordinance 1701 and Exhibit "A" 4 Pages
as recorded in the Office of the City Clerk.

Witness my hand and official seal this
10 day of October A.D., 2011
CITY OF PEMBROKE PINES

By: *Judith A. Neugent*
Judith A. Neugent, City Clerk

10/10/11